

Scrutiny recommendation tracker 2018/19 – June 2018

13 June CITY EXECUTIVE BOARD

Fusion Lifestyle Annual Service Plan and Performance Dashboard

Recommendation	Agree?	Comment
1. That the overall visitor numbers target set for Fusion Lifestyle leisure centres is reviewed to take account of emerging market pressures. Despite previous years of success, consideration should be given to whether the 3% year on year increase remains realistic and achievable.	No	The new year has started positively and we are still ambitious for the contract so would want to stick with the current targets.
2. That an action plan is developed to address the decline in the total number of visits recorded and is made available to members for review.	Yes	The Annual Service Plan is very much this plan and all the actions are targeted are getting more people active in our centres.
3. That quarterly quantitative data is made available (which the Scrutiny Committee will monitor) to enable the Council to better understand Fusion Lifestyle's performance in additional key areas, such as the proportion of calls answered, trends in staffing numbers and turnover, and responsiveness to repairs.	In part	We will review what information can be added to the Council's quarterly performance report.
4. That further marketing, publicity and engagement activities are undertaken to raise awareness of swimming opportunities and concessions for u17s, older people, and members of the BAME community. Specifically, there should be more engagement at a local level, such as with schools and playgroups in the Hinksey Park area to promote learn to swim initiatives, and make better use of the outdoor pool.	Yes	We have a detailed marketing plan and the headlines are included in the Annual Service Plan. However, we will further review how we can increase attendance in target groups.

Safeguarding Annual Report 2017/18

Recommendation	Agree?	Comment
1) That the Council works with partners, such as the Oxfordshire Safeguarding Board, to gather data on the number of school aged children that receive face to face safeguarding awareness training, such as that delivered by the youth ambition team, to better understand the reach of safeguarding work in Oxford. Once collated, this should be shared with partners such as the Children's Trust, together with any evaluation and analysis.	Yes	<p>The City Council will work with the Local Authority Designated Officer (LADO) in the County Council to collate, evaluate and analyse data on safeguarding awareness training in Oxford City Schools, which can then be shared with partners as soon as it available later this year, and will be included in the 2019 Safeguarding Report for review by Scrutiny.</p> <p>Safeguarding in schools is addressed in the curriculum under PSHE (personal, social, health and economic education), and any additional safeguarding training and the focus of that training is down to the individual school to commission. A programme of protective behaviours work with schools is being developed by the Kingfisher Team for deployment in the 2018/19 academic year.</p> <p>Schools in Oxfordshire submit an annual safeguarding report to the LADO in which they are asked if safeguarding is covered in the curriculum. They can then add comments and provide further information on the training that has taken place.</p>

Modern Slavery Act Transparency Statement 2017/18

Recommendation	Agree?	Comment
That consideration is given to whether the Council's Modern Slavery Transparency Statement should be amended to include reference to the Council's wholly owned companies, highlighting that as separate entities they may also have their own statements.	Yes	Oxford Direct Services and Oxford City Housing Ltd – Oxford City Council's wholly owned companies have agreed to adopt Oxford City Council's Modern Slavery Transparency Statement within their policies once approved by their individual Boards through their own processes. Reference will be made to the Council's wholly owned companies in the Council's Modern Slavery Statement.